

**AN ORDINANCE BY
CITY UTILITIES COMMITTEE**

07- 0 -1663

AN ORDINANCE AMENDING THE 2007 (INTERGOVERNMENTAL GRANT FUND) BUDGET, DEPARTMENT OF PUBLIC WORKS ("DPW"), BY ADDING FUNDS, TO ANTICIPATIONS AND APPROPRIATIONS, IN THE AMOUNT OF EIGHT HUNDRED THOUSAND DOLLARS (\$800,000.00), FOR GRANT FUNDS FROM THE GEORGIA DEPARTMENT OF TRANSPORTATION, FOR THE PURPOSE OF FUNDING CONSTRUCTION SERVICES FOR INTERSECTION LOOP DETECTOR INSTALLATION AT MULTIPLE LOCATIONS IN THE CITY OF ATLANTA; AND FOR OTHER PURPOSES.

WHEREAS, the City of Atlanta ("City") desires to enter into an Agreement with the Georgia Department of Transportation ("GDOT") for the purpose of receiving reimbursement of funds for intersection loop detector installation at multiple locations in the City of Atlanta; and

WHEREAS, the GDOT has appropriated Congestion Mitigation and Air Quality funds to provide eighty percent (80%) of the estimated project costs, in an amount not to exceed Eight Hundred Thousand Dollars (\$800,000.00); and

WHEREAS, the city has funded twenty percent (20%) of the estimated costs of this project with Transportation Impact Fees, and/or other sources; and

WHEREAS, projects must be fully funded prior to the execution of contracts for GDOT, as well as to receive reimbursement from the GDOT; and

WHEREAS, the Budget Commission of the City of Atlanta, has recommended increasing receipts in the 2007 (Intergovernmental Grant Fund) Budget by Eight Hundred Thousand Dollars (\$800,000.00).

THE CITY COUNCIL OF THE CITY OF ATLANTA, GEORGIA, HEREBY ORDAINS, as follows:

SECTION 1: That the Mayor is authorized to enter into said Agreement to accept the following grant, which will add to the anticipations in the 2007 (Intergovernmental Grant Fund) Budget, Department of Public Works.

SECTION 2: That the 2007 (Intergovernmental Grant Fund) Budget, Department of Public Works, is hereby amended as follows:

ADD TO ANTICIPATIONS

1B02 M23G0197AUH0 631101	Department of Transportation Federal Grant/Entitlement	\$800,000.00
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Total:	\$800,000.00
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ADD TO APPROPRIATIONS

1B02 M23G0197AUH0 7*****	Intersection Loop Detector Installation at Multiple Locations	\$800,000.00
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Total:	\$800,000.00
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SECTION 3: That the funds will be used in combination with the Transportation Program as administered by the Georgia Department of Transportation.

SECTION 4: That all ordinances or parts of ordinances in conflict herewith are hereby waived to the extent of the conflict.

Part II: Legislative White Paper: (This portion of the Legislative Request Form will be shared with City Council members and staff)

A. To be completed by Legislative Counsel:

Committee of Purview: City Utilities Committees

Caption: AN ORDINANCE AMENDING THE 2007 (INTERGOVERNMENTAL GRANT FUND) BUDGET, DEPARTMENT OF PUBLIC WORKS ("DPW"), BY ADDING FUNDS, TO ANTICIPATIONS AND APPROPRIATIONS, IN THE AMOUNT OF EIGHT HUNDRED THOUSAND DOLLARS (\$800,000.00), FOR GRANT FUNDS FROM THE GEORGIA DEPARTMENT OF TRANSPORTATION, FOR THE PURPOSE OF FUNDING CONSTRUCTION SERVICES FOR INTERSECTION LOOP DETECTOR INSTALLATION AT MULTIPLE LOCATIONS IN THE CITY OF ATLANTA; AND FOR OTHER PURPOSES.

Council Meeting Date: September 17, 2007

Requesting Dept.: Public Works

B. To be completed by the department :

1. Please provide a summary of the purpose of this legislation (Justification Statement).

The purpose of this legislation is to anticipate and appropriate funds for the federally funded intersection timing and loop detector installation and multiple locations project.

2. Please provide background information regarding this legislation.

The City receives funds from the federal government through the state for approved projects which is managed by the Department of Public Works.

3. If Applicable/Known:

(a) **Contract Type (e.g. Professional Services, Construction Agreement, etc):** N/A

(b) **Source Selection:** N/A

(c) **Bids/Proposals Due:** N/A

(d) **Invitations Issued:** N/A

(e) **Number of Bids:** N/A

(f) Proposals Received: N/A

(g) Bidders/Proponents: N/A

(h) Term of Contract: N/A

4. Fund Account Center:

5. Source of Funds: *Example: Local Assistance Grant* Intergovernmental Grant Fund

6. Fiscal Impact:

Example: This legislation will result in a reduction in the amount of _____ to Fund Account Center Number _____.

7. Method of Cost Recovery:

This Legislative Request Form Was Prepared By: Dawn Riley

TRANSMITTAL FORM FOR LEGISLATION

TO: MAYOR'S OFFICE

ATTN: GREG PRIDGEON

Dept.'s Legislative Liaison: Soraya Belgrave

Contact Number: (404) 330-6002

Originating Department: Public Works

Committee(s) of Purview: City Utilities Committee

Chief of Staff Deadline: August 13, 2007

Anticipated Committee Meeting Date(s): August 28 & September 11, 2007

Anticipated Full Council Date: September 17, 2007

Legislative Counsel's Signature: _____

Commissioner Signature: _____

Chief Procurement Officer Signature: _____

CAPTION

AN ORDINANCE AMENDING THE 2007 (INTERGOVERNMENTAL GRANT FUND) BUDGET, DEPARTMENT OF PUBLIC WORKS ("DPW"), BY ADDING FUNDS, TO ANTICIPATIONS AND APPROPRIATIONS, IN THE AMOUNT OF EIGHT HUNDRED THOUSAND DOLLARS (\$800,000.00), FOR GRANT FUNDS FROM THE GEORGIA DEPARTMENT OF TRANSPORTATION, FOR THE PURPOSE OF FUNDING CONSTRUCTION SERVICES FOR INTERSECTION LOOP DETECTOR INSTALLATION AT MULTIPLE LOCATIONS IN THE CITY OF ATLANTA; AND FOR OTHER PURPOSES.

Mayor's Staff Only

Received by CPO: _____
(date)

Received by LC from CPO: _____
(date)

Received by Mayor's Office: 8/13/07
(date)

Reviewed by: [Signature] 8/14/07
(date)

Submitted to Council: _____
(date)